### Calton Ward 9 PB

## **Community Budgeting - Application Form**

## CLOSING DATE FOR SUBMISSION IS FEBRUARY 25<sup>TH</sup> 2019

## 1. Group/Organisation Information

Group/Organisation name: Parkhead Youth Project			
Person Responsible: Liz Mitchell – Project Manager			
Address: Parkhead Schoolhouse, 135 Westmuir Street, Parkhead, Glasgow, G31 5EX			
Phone: 0141 550 2621			
Email: pyp_liz@yahoo.co.uk			
Is your group/organisation constituted? YES			
If so, please give further information, ie. Charity Number etc. SC023784			
If another organisation is supporting your proposal please give information below.			
Organisation name:			
Address:			
Email:			
Phone number:			
Contact person:			
Charity Number:			

# 2. About your proposal (please feel free to add extra sheets if necessary)

Proposal title: **Healthy Choices Detached Youth Work** (to promote these events and to raise awareness of healthy choices to young people on the streets.)

Tell us about your proposal - What will be done, who will do it, where will it take place, how long will it run for, how do you know that it is needed?

With the **detached youth work** we look at 2 workers going out onto the streets within Parkhead and engaging with young people. It has been highlighted that there is a lack of young people aged 14 years and over attending services with some choosing to get involved in anti- social behaviour and many others staying in their rooms playing games consules etc. We want to promote healthy

choices and opportunities to these young people. We want to engage with them and try and encourage them to get involved in developing services suited to them and their peers. We want to encourage them to be decision makers within their community and take up opportunities to volunteer. The workers will be identifiable to the young people and will take out information and resources to engage with the young people. We will publicise through social media so young people will know where we are and also hand out information at schools in the area. Resources we take out can include quizzes, 'beer goggles' which show the effect of alcohol on the body, there are resources that can show the effects of smoking, alcohol, drugs that are portable and can be taken to areas where young people gather. This is to promote healthy choices to these young people, make them aware of services that they perhaps don't know about. Parkhead Youth Project have shared office space within Parkhead Schoolhouse on Westmuir Street and there is a chance for young people to be involved in the development of an old stand-alone drill hall beside it where they can shape the use of the space and the activities within it, therefore, this detached work will have sustainability after it as the young people get involved in a meaningful manner.

We would look to having a pool of at least 4 workers trained in streetwork and seeing 2 youth workers out on the street twice a week for 2 hrs, a shift would last 3 hrs as it lets the workers complete fact sheets and find out any information they need to take out for the sessions. The workers would record information on a fact sheet that shows where they go, who they engage with, any issues that are arising, any issues that may need following up by our staff. We would work closely with the Health Improvement Team to ensure staff have up to date resources and information in relation to health and well-being that they can share with young people. We would also liase with housing and community police to see if there are areas where the most hard to engage young people hang about.

We have also requested an activity budget. This is basically for the young people we engage with to plan an outing to somewhere they agree to go. It could be trampoline park, hillwalk, swimming etc. If we engage with a group we can encourage them to come into the building and look at places that are available, they can plan it and check the budget etc, book our mini bus or check out public transport. These tasters are hopefully a way to get them interested in being part of something. We have allowed for 6 outings at an average cost of £15 per head for 14 young people. Staff costs are based on a 4hr shift with core staff accompanying them but this would be in-kind.

## Who in Calton Ward will benefit, and how?

The detached youth service helps us engage with young people not using services provided and doing some youth work on the streets, by engaging in games and dialogue with the workers we can raise awareness of issues such as misuse of alcohol, drugs, inform them about opportunities for training, volunteering, apprenticeships, college etc. Encouraging healthy options and encouraging them to be active citizens within their community. All of the above builds on existing relationships and starts new ones. Parkhead Youth Project is very proactive about building partnerships and is involved in the Glasgow North East Strategic Youth Alliance (GNESYA) and believes in opening up as many opportunities to young people in not just the Parkhead area but that of organisations around them. Young people are known to 'travel' more so when chatting to group of young people you may find that they come from various communities within the North East the territorialism isn't as prevalent as it was in previous years.

Many organisations providing services to children and young people provide seasonal programmes, afterschool clubs and other activities for young people with many of the activities providing food and refreshments. Many families don't know about them and as a result their children miss out on

the opportunity. Through this detached work we aim to develop relationships, raise awareness of these opportunities and encourage and support young people to take them up and getting involved. We can provide support to parents and carers by working together and raise the profile of young people in the area by sharing positive stories and sourcing volunteering opportunities to those who want to be more involved.

Start date: April 2019 End date: March 2020

# 3. About your proposal costs

Please split your costs into:

- a) Capital (ie. Building costs, equipment)
- b) Operating/revenue (ie staff costs, running costs)

Please note that capital costs cannot be more that £62, 500 and operating/revenue costs cannot be more than £10, 000.

	Item	Cost
Capital costs	Rain proof jackets (4@£40) Hoodies (4@£20) Publicity Material (Flyers, Printing, Design) Resources budget, for interactive games, equipment to be taken onto the street	£160 £40 £300 £300
Operating costs	Detached Youth Work 2 off sessional staff @ £18pr hr x 3hrs x 2 shifts weekly x 46 weeks	£9936
	Management fee for supervising and reporting purposes.	£530
	Activity budget-£15 per head (14yp 2 staff) X 6 activities	£1440
	Staff time £18 pr hr x 4hrs x 6 activities	£864
	Mini bus diesel x 6 activities	£90
TOTAL BUDGET		£13,660

Have you secured, or applied for, any other funding to deliver the proposed project? NO

Please let us know more about other funding you have, are applying for, or are expecting to have?

## 4. Does your organisation or group have a bank account with a least 2 unrelated signatories?

YES

5. Are the staff and any volunteers who will be involved in delivering this proposal (if it was chosen through the public vote to be funded) registered with the Protecting Vulnerable Groups Scheme?

Yes everyone involved will be PVG checked.

6. Do you have adequate insurance cover for this proposal?

Yes all aspects of the proposal is covered by our insurance.

### 7. Your Declaration

If this proposal is funded, I will take full responsibility for the payment made on behalf of all those involved.

Signature: WILLIAM PEARSON-DIRECTOR.

Date: 25th February 2019

Please return all completed forms to: Rllett@cpagscotland.org.uk (note the R and I are capital letters, the rest is lower case)

or by mail to: Rosie llett, Child Poverty Action Group in Scotland, Unit 9 Ladywell Business Centre, 94 Duke Street, Glasgow G4 0UW

If you need any help - please phone Rosie on 0141 406 5050 or 0141 552 3303 - leave message if needed.

